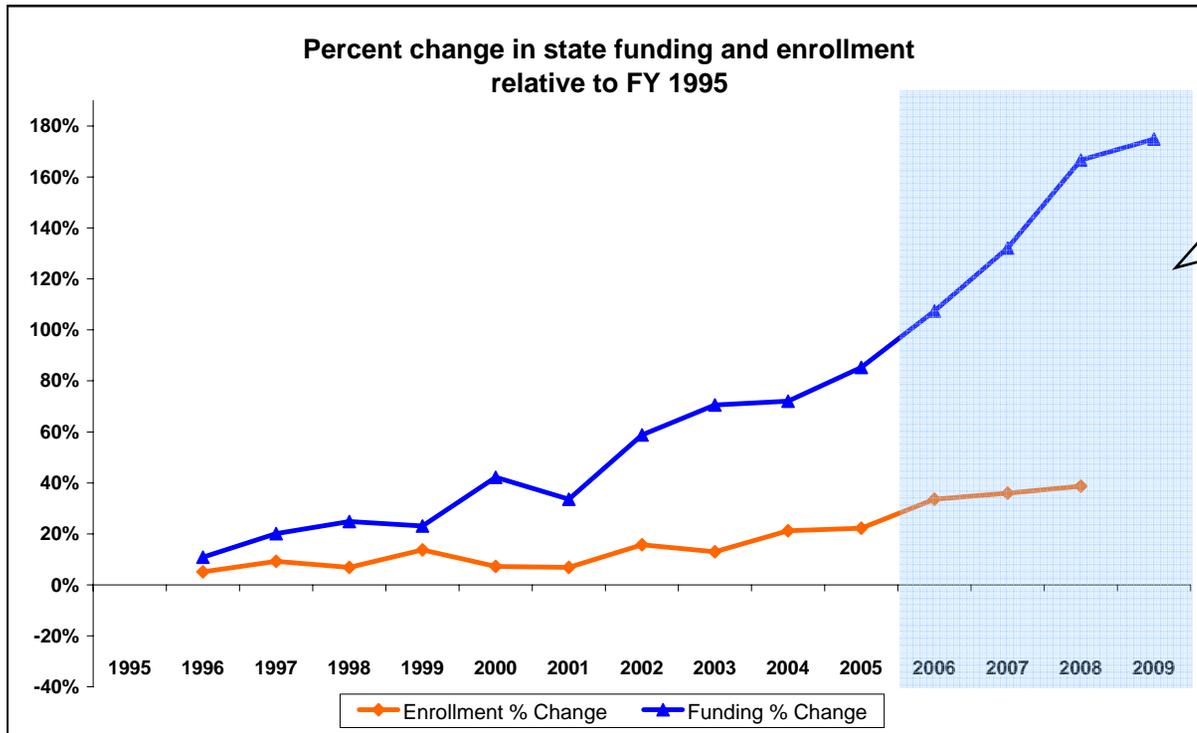


Montana City Elem Jefferson County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	292							616,905	2,113							
FY 1996	307							683,650	2,227							
FY 1997	319							740,975	2,323							
FY 1998	312							770,448	2,469							
FY 1999	332							759,605	2,288							
FY 2000	313							877,199	2,803							
FY 2001	312							823,860	2,641							
FY 2002	338							979,820	2,899							
FY 2003	330							1,052,465	3,189							
FY 2004	354							1,061,349	2,998							
FY 2005	357							1,143,374	3,203							
FY 2006	390			-	-	-	-	1,279,257	3,280	4,849						
FY 2007	397		29	58,656	7,936	-	3,032	1,432,443	3,608		60,517	30,119	18,520			
FY 2008	405		32	97,996	8,486	1,400	3,153	1,644,882	4,061				4,041	80,917	268,998	28,307
FY 2009	Estimated		32	97,889	8,670		3,294	1,695,879					4,041			28,307

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Montana City Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	32.57%
Per student funding change (FY 2006- FY 2008)	Increase	\$781
Quality educator/ enrolled student ratio (FY 2008)		12.55
Enrollment change (FY 2008 - FY 2006)	Increase	15

FY 2007 - Deferred maint received		\$60,517
FY 2007 - Deferred maint expend		\$30,119
Balance remaining		\$30,398

Enrollment	increases	from	292 students to	405	38.7% increase
Funding	increases	from	\$616,905	to \$1,695,879	174.9% increase

